



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A SEP/2010	GASTO MENS OCT/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	32,051,810.97	3,285,897.14	35,337,708.11	9,354,367.06	20.93
172	COMPENSACIONES A POLICIAS	116,546,241.20	21,175,415.12	10,807,990.30	31,983,405.42	84,562,835.78	72.55
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	158,757,554.33	16,727,481.40	175,485,035.73	76,564,926.62	30.37
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	1,321,028.00	66,245.15	1,387,273.15	17,548,838.73	92.67
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	3,522,229.45	3,918.26	3,526,147.71	537,740.41	13.23
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>436,288,278.72</b>	<b>216,828,037.87</b>	<b>30,891,532.25</b>	<b>247,719,570.12</b>	<b>188,568,708.60</b>	<b>43.2</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>436,288,278.72</b>	<b>216,828,037.87</b>	<b>30,891,532.25</b>	<b>247,719,570.12</b>	<b>188,568,708.60</b>	<b>43.2</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	12,883,028.48	9,454.94	12,892,483.42	-9,454.94	-0.07
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>12,883,028.48</b>	<b>9,454.94</b>	<b>12,892,483.42</b>	<b>-9,454.94</b>	<b>-0.1</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>12,883,028.48</b>	<b>9,454.94</b>	<b>12,892,483.42</b>	<b>-9,454.94</b>	<b>-0.1</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	43,806,412.93	4,171,939.21	47,978,352.14	-978,352.14	-2.08
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>43,806,412.93</b>	<b>4,171,939.21</b>	<b>47,978,352.14</b>	<b>-978,352.14</b>	<b>-2.1</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>43,806,412.93</b>	<b>4,171,939.21</b>	<b>47,978,352.14</b>	<b>-978,352.14</b>	<b>-2.1</b>
723	INSTITUCIONES DE CREDITO	124,042,826.80	110,901,773.52	10,051,652.49	120,953,426.01	3,089,400.79	2.49
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>110,901,773.52</b>	<b>10,051,652.49</b>	<b>120,953,426.01</b>	<b>3,089,400.79</b>	<b>2.5</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>124,042,826.80</b>	<b>110,901,773.52</b>	<b>10,051,652.49</b>	<b>120,953,426.01</b>	<b>3,089,400.79</b>	<b>2.5</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>620,214,134.00</b>	<b>384,419,252.80</b>	<b>45,124,578.89</b>	<b>429,543,831.69</b>	<b>190,670,302.31</b>	<b>30.7</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>620,214,134.00</b>	<b>384,419,252.80</b>	<b>45,124,578.89</b>	<b>429,543,831.69</b>	<b>190,670,302.31</b>	<b>30.7</b>